

Financial Data

1. Total annual operating and administrative expenses
2. Operating revenues
 - Fare revenues
 - Contract revenues
 - Federal operating assistance
 - State operating assistance
 - Local operating assistance
 - Other operating assistance
 - Total annual operating revenue
3. Total annual capital costs
4. Sources of capital funds
 - Federal capital assistance
 - State capital assistance
 - Local capital funds
 - Total capital funds

Operational Statistics

1. Safety
 - Fatalities
 - Major incidents
 - Injuries
2. Volunteer resources
 - Volunteer drivers
 - Volunteer FTEs
 - Personal vehicles in services
3. Vehicles
 - Number of active vehicles in fleet
 - Number of ADA accessible vehicles in fleet
4. Service data
 - Annual revenue vehicle miles
 - Annual revenue vehicle hours
 - Annual passenger trips